

**BOARD OF FIRE COMMISSIONERS  
DISTRICT #13  
TOWNSHIP OF CHERRY HILL**

**RESOLUTION #16-12-01-03**

Meeting Date: December 1, 2016  
First Reading: December 1, 2016

Adopted: **DEC 1 2016**

**RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2016 BUDGET**

**WHEREAS**, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

**WHEREAS**, it is necessary to undertake certain transfers.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

1. The budget transfers as reflected on Schedule A are hereby adopted.

The following Resolution #16-12-01-03 was introduced by Commissioner Campagna and it was seconded by Commissioner Gibson. Motion carried.

Campagna  
Gibson  
Kelly  
McCargo  
Montana

Campagna  
Gibson  
Kelly  
McCargo  
Montana

RESOLUTION #16-12-01-03				
	AYE	NAY	ABSTAIN	ABSENT
CAMPAGNA	X			
GIBSON	X			
KELLY	X			
MCCARGO	X			
MONTANA	X			

**Certification**

I, Robert A. Campagna, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #16-12-01-03 was duly adopted by the Commissioners at the meeting held on December 1, 2016.

**RESPECTFULLY SUBMITTED,**

  
**ROBERT A. CAMPAGNA**  
CLERK, B.O.F.C DIST #13

SCHEDULE A

1	\$	500.00	01-05-71-001	FICA - Employer Admin	01-05-253-022	Comm Package Insurance (Admin)
2	\$	2,500.00	01-05-76-001	Medical Waiver Payments (Admin)	01-05-163-000	DCRP Employer Contribution
3	\$	11,000.00	01-05-271-022	Labor Negotiations	01-05-276-022	Misc Professional Services
4	\$	500.00	01-05-281-022	Elections Personnel	01-05-283-022	Education Misc Expenses
5	\$	36,500.00	01-07-106-003	Retention Payments	01-07-109-000	Comp Time Payments
6	\$	2,500.00	01-07-109-003	PTO Payments	01-07-113-000	Registrar Pay
7	\$ 10,000.00	\$	6,500.00	PTO Payments	01-07-114-000	Holiday Payments
8	\$	4,000.00	01-05-157-000	College Tuition (Admin)	01-07-157-000	College Insurance (Oper)
9	\$	6,000.00	01-05-158-000	College Tuition (Admin)	01-07-158-000	College Tuition (Oper)
10	\$	5,000.00	01-05-159-000	Medical Waiver Payments (Admin)	01-07-160-000	Medical Waiver Payments (Oper)
11	\$	500.00	01-05-160-000	Medical Waiver Payments (Admin)	01-07-169-000	Employee Assn Program (Oper)
12	\$ 5,700.00	\$	200.00	Medical Waiver Payments (Admin)	01-05-162-000	Medical Co-Pays (Admin)
13	\$	300.00	01-07-209-000	Sick Leave Verification (EMS)	01-07-206-024	Sick Leave Verification (FD)
14	\$	10,000.00	01-07-218-004	Training Programs	01-07-218-024	Training Expenses
15	\$ 20,000.00	\$	13,000.00	Training Programs	01-07-218-030	Training Expenses (EMS)
16	\$	2,100.00	01-07-235-022	Lease Rentals Admin	01-07-219-024	Training Travel Lodging Meals
17	\$	6,500.00	01-07-235-030	Lease Rentals (EMS)	01-07-254-024	Comm Package Insurance (Oper)
18	\$	100.00	01-07-237-022	Misc Operating Expenses	01-07-291-030	Membership Dues EMS
19	\$	8,800.00	01-07-291-024	Heavy Rescue Operations	01-07-315-024	Accreditation Expense
20	\$ 12,400.00	\$	8,800.00	Heavy Rescue Operations	01-07-311-022	Testing Materials
21	\$	2,500.00	01-07-391-024	Heavy Rescue Operations	01-07-311-022	Testing Materials
22	\$	50,000.00	01-07-334-030	Supplies New Equip PPE	01-07-330-024	HMEP - Hazmat Training Subgrant
23	\$	100.00	01-07-332-030	Supplies New Equip Operations	01-07-333-024	Supplies New Equip Fee Waiver
24	\$	3,000.00	01-06-092-020	Comp Ed Public Ed Officer	01-05-511-012	CCM Computer
25	\$	12,000.00	01-07-501-005	Fac Project Station 1	01-07-501-005	Fac Project Station 3
26	\$	6,000.00	01-07-501-005	Fac Project Station 1	01-07-479-030	MM Camden County Parks & Labor
27	\$ 21,000.00	\$	3,000.00	Fac Project Station 1	01-07-479-030	MM West Beth
28	\$	3,000.00	01-07-335-027	Supplies New Equip Technology	01-07-338-030	Supplies New Equip Technology
29	\$	1,000.00	01-07-335-027	Supplies New Equip Technology	01-07-341-027	Supplies Camera
30	\$ 4,500.00	\$	500.00	Supplies New Equip Technology	01-07-342-027	Supplies Office (FD)
31	\$	10,350.00	01-07-344-030	Supplies EMS	01-07-345-027	Supplies Uniforms (FD)
32	\$	11,000.00	01-07-345-030	Supplies Uniforms (EMS)	01-07-345-027	Supplies Uniforms (FD)
33	\$	8,800.00	01-07-346-027	Supplies SCRA	01-07-345-027	Supplies Uniforms (FD)
34	\$	2,350.00	01-07-347-027	Supplies Fire Pump Maint	01-07-345-027	Supplies Uniforms (FD)
35	\$	4,700.00	01-07-344-027	Supplies EMS (FD)	01-07-348-027	Supplies Communications Repair
36	\$	1,000.00	01-07-349-027	Supplies Grounds	01-07-350-027	Supplies PPE Maintenance
37	\$	1,600.00	01-07-405-000	Telephone Direct Papers	01-07-402-000	Telephone RA 3
38	\$	200.00	01-07-412-010	College Loan Central Campaign	01-07-411-038	Cable TV - Station B
39	\$	1,100.00	01-07-482-008	Fuel Diesel Fuel (FD)	01-07-481-020	Fuel Gasoline
40	\$	6,000.00	01-07-482-008	Fuel Diesel Fuel (FD)	01-07-479-030	MM And Fire Dept Contract Parts
41	\$	1,500.00	01-07-482-008	Fuel Diesel Fuel (FD)	01-07-479-030	MM Beth Fire Dept Parts & Labor
42	\$	2,000.00	01-07-482-008	Fuel Diesel Fuel (FD)	01-07-479-030	MM College Fire Dept Contract
43	\$	4,500.00	01-07-482-008	Fuel Diesel Fuel (FD)	01-07-479-034	MM Lewisville Fire Contract
44	\$	3,000.00	01-07-482-008	Fuel Diesel Fuel (FD)	01-07-479-036	MM Woodford Fire Contract
45	\$	2,000.00	01-07-482-008	Fuel Diesel Fuel (FD)	01-07-479-036	MM Dairy Fire Contract
46	\$	4,000.00	01-07-482-008	Fuel Diesel Fuel (FD)	01-07-479-037	MM Smith Fire Dept Parts & Labor
47	\$	1,000.00	01-07-482-008	Fuel Diesel Fuel (FD)	01-07-479-038	Prattville Fire Department Parts
48	\$ 25,100.00	\$	1,000.00	Fuel Diesel Fuel (FD)	01-07-501-006	Facility Project Site 6
49	\$	1,000.00	01-07-472-029	VM Major Repairs	01-07-473-029	VM Acid Testing
50	\$	1,000.00	01-07-475-029	VM Tools	01-07-474-029	VM Tires
51	\$	7,000.00	01-07-502-000	Facility Project District	01-07-511-004	Fac Maint Site 46
52	\$	4,000.00	01-07-502-000	Facility Project District	01-07-511-005	Fac Maint Site 45
53	\$ 18,500.00	\$	2,500.00	Facility Project District	01-07-511-006	Fac Maint Site 44
54	\$	40,000.00	01-05-234-027	Prof Maint G & Analyt	01-07-511-003	33 Analyt
55	\$	1,000.00	01-07-514-027	Prof Maint Fire Equipment	01-07-513-027	Prof Maint Office Equipment

\$ 29,000.00