

**BOARD OF FIRE COMMISSIONERS
DISTRICT #13
TOWNSHIP OF CHERRY HILL**

RESOLUTION #16-01-07-02

Meeting Date: January 7, 2016
First Reading: January 7, 2016

Adopted: **JAN 7 2016**

RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2015 BUDGET

WHEREAS, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

WHEREAS, it is necessary to undertake certain transfers.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

1. The budget transfers as reflected on Schedule A are hereby adopted.

The following Resolution #16-01-07-02 was introduced by Commissioner
was seconded by Commissioner

Campagna
Gibson
Kelly
McCargo
Montana

. Motion carried.

Campagna
Gibson
Kelly
McCargo
Montana

and it

RESOLUTION #16-01-07-02				
	AYE	NAY	ABSTAIN	ABSENT
CAMPAGNA	X			
GIBSON	X			
KELLY	X			
MCCARGO	X			
MONTANA	X			

Certification

I, Robert A. Campagna, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #16-01-07-02 was duly adopted by the Commissioners at the meeting held on January 7, 2016.

RESPECTFULLY SUBMITTED,


**ROBERT A. CAMPAGNA
CLERK, B.O.F.C DIST #13**

SCHEDULE A.

	AMOUNT	TRANSFER FROM	ACCOUNT NAME	TRANSFER TO	ACCOUNT NAME
68	\$ 1,435.00	01-05-034-027	Proj Anal: GIS Analyst	01-05-011-021	Asst. Fire Chief
69	\$ 0.15	01-05-034-027	Proj Anal: GIS Analyst	01-05-014-021	Admin. Asst
70	\$ 0.15	01-05-034-027	Proj Anal: GIS Analyst	01-05-016-021	Fire Chief
71	\$ 0.15	01-05-034-027	Proj Anal: GIS Analyst	01-05-021-022	Chief Financial Officer
72	\$ 1,535.00	01-05-034-027	Proj Anal: GIS Analyst	01-05-023-022	Admin. Dept. Clerk
73	\$ 0.10	01-05-034-027	Proj Anal: GIS Analyst	01-05-024-022	Admin Secretary
74	\$ 1.00	01-05-034-027	Proj Anal: GIS Analyst	01-05-031-027	Logistics Officer
75	\$ 0.10	01-05-034-027	Proj Anal: GIS Analyst	01-05-032-027	Logistics Clerk / Delivery
76	\$ 0.15	01-05-034-027	Proj Anal: GIS Analyst	01-05-041-029	Motor Maint. Officer
77	\$ 280.00	01-05-034-027	Proj Anal: GIS Analyst	01-05-042-029	Motor Maint. Civil. Mechanic
78	\$ 1.00	01-05-034-027	Proj Anal: GIS Analyst	01-05-087-030	EMS Director
79	\$ 250.00	01-05-034-027	Proj Anal: GIS Analyst	01-05-088-030	Medical Services Officers
80	\$ 37,200.00	01-05-151-002	Medical, Rx, Dental Fut. Retirees	01-05-151-002	Medical Ins. Current Retirees
81	\$ 1,100.00	01-05-158-000	College Tuition Reimbursement	01-05-160-000	Medical Waiver Payments (Admin)
82	\$ 115.00	01-05-183-000	CIF/RTK/PPC - Employer	01-05-163-000	DCRP Employer Contribution
83	\$ 400.00	01-07-181-000	FICA Employer (Oper)	01-05-181-000	FICA Employer (Admin)
84	\$ 160,000.00	01-05-910-022	Gen. Oblig Bonds Interest	01-05-901-022	Gen. Oblig Bonds Principal
85	\$ 2,320.00	01-07-083-023	OP: Lieutenants	01-07-081-023	OP: Shift Commanders
86	\$ 20,324.00	01-07-102-030	Overtime: (EMS)	01-07-102-000	Overtime: (Fire Dept)
87	\$ 35,140.00	01-07-073-030	EMS: EMTs (Full Time)	01-07-102-000	Overtime: (Fire Dept)
88	\$ 9,000.00	01-07-104-030	EMT Certifications (EMS)	01-07-104-000	EMT Certifications (FD)
89	\$ 572.00	01-07-106-000	Retirement Payouts	01-07-107-000	Sick Leave Incentive
90	\$ 1,500.00	01-07-109-000	PTO Pay Outs	01-07-108-030	Paramedic Certifications
91	\$ 1,050.00	01-07-184-023	OP: Firefighters	01-07-114-000	Holiday Premium
92	\$ 101,800.00	01-05-151-000	Medical Insurance (Admin)	01-07-151-000	Medical Insurance (Oper)
93	\$ 725.00	01-05-151-000	Medical Insurance (Admin)	01-07-155-000	Medical Co-Pay (Oper)
94	\$ 350.00	01-05-151-000	Medical Insurance (Admin)	01-07-159-000	Employee Asst. Program (Oper)
95	\$ 14,500.00	01-05-151-000	Medical Insurance (Admin)	01-07-160-000	Medical Waiver Payments (Oper)
96	\$ 7,300.00	01-05-153-000	Dental Insurance (Admin)	01-07-153-000	Dental Insurance (Oper)
97	\$ 2,000.00	01-05-154-000	Optical (Admin)	01-07-154-000	Optical (Oper)
98	\$ 2,000.00	01-05-578-022	Misc. Office Expenses	01-07-154-000	Optical (Oper)
99	\$ 200.00	01-07-206-030	Sick Leave Verification (EMS)	01-07-206-024	Sick Leave Verification (FD)
100	\$ 10.00	01-07-206-030	Sick Leave Verification (EMS)	01-07-216-024	Training: Expenses
101	\$ 13,000.00	01-07-215-024	Training Schools (Fire Dept)	01-07-216-030	Training Expenses: EMS
102	\$ 24,000.00	01-07-215-030	Training Schools (EMS)	01-07-216-030	Training Expenses: EMS
103	\$ 8,000.00	01-07-239-030	Leases / Rentals: EMS	01-07-245-022	Hydrant Rentals: NJAWC
104	\$ 70.00	01-07-311-022	Testing Materials	01-07-321-023	Heavy Rescue Operations
105	\$ 5.00	01-07-311-022	Testing Materials	01-07-344-030	Supplies EMS
106	\$ 1,800.00	01-07-311-022	Testing Materials	01-07-345-027	Supplies: Uniforms (FD)
107	\$ 500.00	01-07-311-022	Testing Materials	01-07-351-027	Supplies: Technology
108	\$ 35.00	01-07-410-009	#22: NJAW CCMUA	01-07-410-010	FAB: NJAW & CCMUA
109	\$ 125.00	01-07-410-009	#22: NJAW CCMUA	01-07-411-008	Cable TV- Station # 8
110	\$ 15.00	01-07-410-009	#22: NJAW CCMUA	01-07-411-100	Cable TV - CC
111	\$ 1,000.00	01-07-462-029	Fuel: Diesel Fuel (FD)	01-07-461-029	Fuel: Gasoline
112	\$ 2,000.00	01-07-462-029	Fuel: Diesel Fuel (FD)	01-07-471-029	MM: Vehicle Maint. & Repairs
113	\$ 2,000.00	01-07-462-029	Fuel: Diesel Fuel (FD)	01-07-472-029	MM: Major Repairs
114	\$ 1,000.00	01-07-462-029	Fuel: Diesel Fuel (FD)	01-07-479-029	MM: Camden Contract Parts & Labor
115	\$ 2,550.00	01-07-501-002	Facility Project	01-7-479-033	MM: Collings Fire
116	\$ 2,000.00	01-07-502-000	Facility Project: District	01-07-511-003	Prof. Maint. Station 3
117	\$ 700.00	01-07-511-006	Professional Maint. Sta. 6	01-07-511-005	Professional Maint. Sta. 5
118	\$ 20.00	01-07-511-006	Professional Maint. Sta. 6	01-07-511-009	Professional Maint. No. Kings Hwy
119	\$ 55.00	01-07-511-006	Professional Maint. Sta. 6	01-07-563-027	Maint. Serv. Pest Control
120	\$ 0.30	01-09-054-025	FMO: Clerical	01-09-051-025	Fire Marshal
121	\$ 0.25	01-09-054-025	FMO: Clerical	01-09-053-025	FMO: Inspectors
122	\$ 400.00	01-09-601-025	FMO: Fire Prevention Materials	01-12-004-000	UFSA Revenue Refund Current Yr.
123	\$ 37,300.00	01-05-151-000	Medical Insurance (Admin)	01-05-151-002	Medical, Rx, Dental Future Retirees
124	\$ 2,700.00	01-07-152-000	Prescription (Oper)	01-07-154-000	Optical (Oper)
125	\$ 1,800.00	01-07-215-030	Training Schools (EMS)	01-07-216-030	Training: Expenses (EMS)
126	\$ 31.00	01-07-334-023	Supplies/New Equip PPE	01-07-336-030	Supplies/New Equip EMS
127	\$ 660.00	01-07-334-023	Supplies/New Equip PPE	01-07-342-027	Supplies: Office (FD)
128	\$ 625.00	01-07-334-023	Supplies/New Equip PPE	01-07-344-030	Supplies: EMS (EMS Division)
129	\$ 1,410.00	01-07-334-023	Supplies/New Equip PPE	01-07-401-002	Gas/Elec: Station 2
130	\$ 25.00	01-07-401-006	Gas/Electric: Sta. 6	01-07-401-008	Gas Electric: Sta 8
131	\$ 260.00	01-07-401-006	Gas/Electric: Sta. 6	01-07-401-011	Gas Elec Motor Maint. Bldg.
132	\$ 37.00	01-07-410-009	#22 NJAW & CCMUA	01-07-410-010	FAB: NJAW & CCMUA
133	\$ 11.00	01-07-410-009	#22 NJAW & CCMUA	01-07-411-100	Cable TV - CC
134	\$ 300.00	01-07-479-030	MM West Berlin Contract	01-07-479-036	MM: Oaklyn Contract
135	\$ 2,000.00	01-07-462-029	Fuel: Diesel Fuel (Fire Dept.)	01-07-471-029	MM: Vehicle Maint. & Repairs
136	\$ 1,400.00	01-07-462-029	Fuel: Diesel Fuel (Fire Dept.)	01-07-472-029	MM: Major Repairs
137	\$ 1,500.00	01-07-462-029	Fuel: Diesel Fuel (Fire Dept.)	01-07-473-029	MM: Aerial Testing
138	\$ 3,000.00	01-07-462-029	Fuel: Diesel Fuel (Fire Dept.)	01-07-479-011	MM: Aud. Fire Department
139	\$ 5.00	01-07-215-030	Training Schools (EMS)	01-07-216-030	Training: Expenses (EMS)
140	\$ 11.00	01-07-410-009	#22 NJAW & CCMUA	01-07-411-008	Cable TV - Station 8
141	\$ 150.00	01-07-474-029	MM: Tires	01-07-471-029	MM: Vehicle Maint. & Repairs