

**BOARD OF FIRE COMMISSIONERS
DISTRICT #13
TOWNSHIP OF CHERRY HILL**

RESOLUTION #26-02-18-01

Meeting Date: February 18, 2026
First Reading: February 18, 2026

Adopted: **FEB 18 2026**

RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2025 BUDGET

WHEREAS, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

WHEREAS, it is necessary to undertake certain transfers.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

- 1. The budget transfers as reflected on Schedule A are hereby adopted.

The following Resolution #26-02-18-01 was introduced by Commissioner Arroyo and it was seconded by Commissioner Doran. Motion carried.

Arroyo
Doran
Kelly
Madden
Mulholland

Arroyo
Doran
Kelly
Madden
Mulholland

RESOLUTION #26-02-18-01				
	AYE	NAY	ABSTAIN	ABSENT
ARROYO	X			
DORAN	X			
KELLY	X			
MADDEN	X			
MULHOLLAND	X			

Certification

I, William P. Kelly, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #26-02-18-01 was duly adopted by the Commissioners at the meeting held on February 18, 2026.

RESPECTFULLY SUBMITTED,

**WILLIAM P. KELLY
CLERK, B.O.F.C DIST #13**

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SCHEDULE A.

AMOUNT	TRANSFER FROM	ACCOUNT NAME	TRANSFER TO	ACCOUNT NAME
\$ 7,700.00	01-05-012-022	Part Time Background Investigator	01-05-022-023	EMS Training Instructor
\$ 3,500.00	01-05-025-022	Adm Base Pay Increases	01-05-024-022	Admin. Secretary
\$ 1,200.00	01-05-026-022	Payroll Administrator	01-05-061-026	Comm. Ed Director
\$ 93,000.00	01-07-151-001	Med. Ins. Current Retirees (Oper)	01-05-151-001	Med. Ins. Current Retirees (Admin)
\$ 44,000.00	01-07-152-000	Prescription (Oper)	01-05-152-000	Prescription (Admin)
\$ 33,000.00	01-07-151-000	Medical Insurance (Oper)	01-05153-001	Dental Current Retirees
\$ 3,500.00	01-07-151-000	Medical Insurance (Oper)	01-05-154-000	Optical (Admin)
\$ 65,500.00	01-07-151-000	Medical Insurance (Oper)	01-05-155-000	Premium Incentive (Admin)
\$ 4,000.00	01-07-151-000	Medical Insurance (Oper)	01-05-157-000	College Incentive (Admin)
\$ 1,100.00	01-07-151-000	Medical Insurance (Oper)	01-05-159-000	Employee Asst Program (Adm)
\$ 1,000.00	01-07-151-000	Medical Insurance (Oper)	01-05-160-000	Medical Waiver Payments (Adm)
\$ 200.00	01-07-151-000	Medical Insurance (Oper)	01-05-161-000	Fitness Center Membership - Adm
\$ 108,800.00	\$ 500.00	01-07-151-000	01-05-163-000	DCRP Employer Contribution
\$ 11,000.00	01-05-182-000	NJUC / DBL Employer (Admin)	01-05-255-022	Environmental Liability (Admin)
\$ 166,000.00	01-05-181-000	FICA - Employer (Admin)	01-05-257-022	Workers Compensation (Admin)
\$ 35,000.00	01-05-276-022	Misc. Professional Services	01-05-271-022	Audit
\$ 10,500.00	01-05-579-022	Promotion / Advertising	01-05-275-022	EMS Billing Services
\$ 1,800.00	01-05-303-022	Business Exp. Miscellaneous	01-05-291-022	Memberships/ Dues: Admin
\$ 27,000.00	01-07-084-023	OP: Firefighters	01-07-083-023	OP: Lieutenants
\$ 1,127,000.00	\$ 1,100,000.00	01-07-084-023	01-07-102-000	Overtime (Fire Dept)
\$ 163,000.00	01-07-073-030	EMS: EMTs (Full Time)	01-07-102-030	Overtime: EMS
\$ 3,000.00	01-07-112-030	Platoon Leaders EMS	01-07-103-000	Actor's Pay
\$ 4,100.00	01-07-109-000	PTO Payouts	01-07-105-000	Comp Time Payable
\$ 46,000.00	01-07-109-000	PTO Payouts	01-07-106-000	Retirement Payouts
\$ 50,800.00	\$ 700.00	01-07-109-000	01-07-108-030	Paramedic Certification (EMS)
\$ 14,000.00	01-07-153-000	Dental Insurance (Oer)	01-7-155-000	Premium Incentive (Oper)
\$ 300.00	01-07-153-000	Dental Insurance (Oer)	01-07-159-000	Employee Asst. Program (Oper.)
\$ 15,100.00	\$ 800.00	01-07-153-000	01-07-181-000	FICA - Empl'er (Oper)
\$ 2,300.00	01-07-201-024	Physicals: Post-Offer (FD)	01-07-201-030	Physicals: Post-Offer (EMS)
\$ 1,700.00	01-07-203-024	Physicals: HazMat / Bi-Annual	01-07-203-000	Phys: HazMat / Bi-Annual:
\$ 900.00	01-07-204-024	Inoculation (FD)	01-07-205-024	Drug Alcohol Testing
\$ 400.00	01-07-204-030	Inoculation (EMS)	01-07-205-024	Drug Alcohol Testing \$ 1,300.00
\$ 30,000.00	01-07-207-024	Peer Fitness Program (FD & EMS)	01-07-215-024	Training Schools (Fire Dept)
\$ 270,000.00	01-07-217-024	Training Academy Maintenance	01-07-245-022	Hydrants Rentals: NJAWC
\$ 279,000.00	\$ 9,000.00	01-07-217-024	01-07-246-022	Hydrants Rentals : M-P Water
\$ 26,000.00	01-07-215-030	Training Schools (EMS)	01-07-253-023	Public Officials / Employment Practices
\$ 62,000.00	01-07-216-024	Training Expenses	01-07-253-023	Public Officials / Employment Practices
\$ 12,000.00	01-07-218-024	Training: Training Programs	01-07-253-023	Public Officials / Employment Practices
\$ 53,000.00	01-07-239-030	Leases / Rentals	01-07-253-023	Public Officials / Employment Practices \$ 153,000.00
\$ 79,000.00	01-07-252-023	Property	01-07-255-023	Environmental Liability (Oper)
\$ 65,000.00	01-07-254-023	General Liability	01-07-255-023	Environmental Liability (Oper) \$ 144,000.00
\$ 200.00	01-07-256-023	Cyber Insurance (Oper)	01-07294-023	Memberships/ Dues: (Oper)
\$ 65,000.00	01-07-257-023	Workers Compensation (Oper)	01-07-334-023	Supplies / New Equipment PPE
\$ 14,500.00	01-07-257-023	Workers Compensation (Oper)	01-07-335-027	Supplies / New Equipment Technology
\$ 60,000.00	01-07-257-023	Workers Compensation (Oper)	01-07-336-030	Supplies/New Equipment EMS \$ 139,500.00
\$ 800.00	01-07-256-023	Cyber Insurance (Oper)	01-07-343-027	Supplies Bldg Maint.
\$ 6,000.00	01-07-256-023	Cyber Insurance (Oper)	01-07-344-030	Supplies EMS (EMS Division)
\$ 4,000.00	01-07-310-022	Misc. Operating Expenses	01-07-344-030	Supplies EMS (EMS Division)
\$ 8,000.00	01-07-310-023	Accreditation Expense	01-07-344-030	Supplies EMS (EMS Division)
\$ 2,000.00	01-07-321-023	Heavy Rescue Operations	01-07-344-030	Supplies EMS (EMS Division)
\$ 14,000.00	01-07-323-023	Haz Mat Operations	01-07-344-030	Supplies EMS (EMS Division) \$ 34,000.00
\$ 12,000.00	01-07-345-027	Supplies: Uniforms (FD)	01-07-346-027	Supplies: SCBA
\$ 16,000.00	\$ 4,000.00	01-07-345-027	01-07-347-027	Supplies: Fire Equip. Maint.
\$ 300.00	01-07-350-027	Supplies: PPE Maintenance	01-07-351-027	Supplies: Technology
\$ 4,000.00	01-07-401-002	Gas / Electric Station 2	01-07-401-003	Gas/Electric Station 3
\$ 3,500.00	01-07-401-004	Gas / Electric Station 4	01-07-401-003	Gas/Electric Station 3 \$ 7,500.00
\$ 2,500.00	01-07-401-005	Gas / Electric Station 5	01-07-401-006	Gas / Electric Station 6
\$ 7,000.00	01-07-348-027	Supplies: Communication Repair	01-07-401-010	Gas / Elec Fire Admin Building
\$ 1,500.00	01-07-349-027	Supplies: Grounds	01-07-402-002	Telephone: Station 2
\$ 2,400.00	01-07-401-008	Gas / Electric: Station 8	01-07-402-003	Telephone: Station 3
\$ 6,300.00	01-07-401-009	Gas / Electric: Station 1322	01-07-402-003	Telephone: Station 3
\$ 1,000.00	01-07-350-027	Supplies: PPE Maintenance	01-07-402-003	Telephone: Station 3 \$ 9,700.00
\$ 1,000.00	01-07-323-023	Haz Mat Operations	01-07-402-004	Telephone: Station 4
\$ 1,500.00	01-07-239-030	Lease / Rentals EMS	01-07-402-005	Telephone: Station 5
\$ 1,000.00	01-07-254-023	General Liability / Auto Liab.	01-07-402-006	Telephone: Station 6
\$ 1,000.00	01-07-254-023	General Liability / Auto Liab.	01-07-402-008	Telephone: Station 8
\$ 3,000.00	\$ 1,000.00	01-07-254-023	01-07-402-009	Telephone Station: 1322
\$ 1,500.00	01-07-477-029	MM: New Equipment	01-07-410-004	#4 NJAW & CCMUA
\$ 200.00	01-07-477-029	MM: New Equipment	01-07-410-005	#5 NJAW & CCMUA
\$ 2,000.00	01-07-477-029	MM: New Equipment	01-07-410-006	#6 NJAW & CCMUA
\$ 1,000.00	01-07-477-029	MM: New Equipment	01-07-410-008	#8 NJAW & CCMUA
\$ 1,200.00	01-07-477-029	MM: New Equipment	01-07-410-009	#22 NJAW & CCMUA
\$ 500.00	01-07-477-029	MM: New Equipment	01-07-410-010	FAB NJAW & CCMUA
\$ 500.00	01-07-477-029	MM: New Equipment	01-07-411-008	Cable TV - Station 8
\$ 7,900.00	\$ 1,000.00	01-07-477-029	01-07-411-100	Cable TV - CC
\$ 2,500.00	01-07-472-029	MM: Major Repairs	01-07-413-000	Verizon Wireless Services
\$ 8,000.00	01-07-472-029	MM: Major Repairs	01-07-461-029	Fuel: Fasoline
\$ 6,000.00	01-07-472-029	MM: Major Repairs	01-07-462-029	Fuel: diesel Fuel
\$ 4,000.00	01-07-472-029	MM: Major Repairs	01-07-471-029	Vehicle Maint & Repairs
\$ 10,000.00	01-07-472-029	MM: Major Repairs	01-07-474-029	MM: Tires
\$ 10,000.00	01-07-472-029	MM: Major Repairs	01-07-501-001	Facility Project: Station #1

SCHEDULE A.

	AMOUNT	TRANSFER FROM	ACCOUNT NAME	TRANSFER TO	ACCOUNT NAME	
\$	41,000.00	\$ 500.00	01-07-472-029	MM: Major Repairs	01-07-501-007	Facility Project: Station #7
	\$	17,000.00	01-07-501-006	Facility Project: Station Station 6	01-07-511-001	Prof. Maint: Station #1
	\$	1,500.00	01-07-501-006	Facility Project: Station Station 6	01-07-511-008	Prof. Maint: Station #8
\$	25,500.00	\$ 7,000.00	01-07-501-006	Facility Project: Station Station 6	01-07-511-008	Prof. Maint: North Kings Station
	\$	2,000.00	01-07-511-012	OEM Coordinator	01-07-511-013	GIS Analyst
	\$	8,000.00	01-07-515-027	Prof. Maintenance: Communications	01-07-514-027	Prof. Maint. Fire Equipment
	\$	200.00	01-07-501-002	Facility Project: Station Station 2	01-07-563-027	Maint Serv: Pest Control
	\$	5,200.00	01-07-501-002	Facility Project: Station Station 2	01-07-567-027	Maint Serv Office Equip
	\$	1,500.00	01-07-501-002	Facility Project: Station Station 2	01-07-564-027	Main Serv: Communication Contract
\$	7,400.00	\$ 500.00	01-07-501-002	Facility Project: Station Station 2	01-07-56-027	Maint Services: Cleaning Services
	\$	16,000.00	01-07-501-003	Facility Project: Station #3	01-07-566-027	Maint. Serv: Technology Ser. Con
	\$	15,000.00	01-07-501-004	Facility Project: Station #4	01-07-566-027	Maint. Serv: Technology Ser. Con
\$	40,000.00	\$ 9,000.00	01-07-501-005	Facility Project: Station #5	01-07-566-027	Maint. Serv: Technology Ser. Con
	\$	2,000.00	01-07-585-023	New Equipment Operation	01-07-569-027	Maint. Serv: Fire Ext. Insurance
	\$	500.00	01-07-585-023	New Equipment Operation	01-07-577-030	Printing (EMS)
\$	3,000.00	\$ 500.00	01-07-585-023	New Equipment Operation	01-07-585-022	New Equipment: Administration
	\$	14,000.00	01-07-585-023	New Equipment Operations	01-07-799-022	Contingent Expenses
	\$	8,000.00	01-07-585-030	New Equip Asset EMS Division	01-07-799-022	Contingent Expenses
	\$	4,000.00	01-07-561-027	Maint. Serv. Alarm Systems	01-07-799-022	Contingent Expenses
	\$	14,000.00	01-07-501-008	Facility Project: Station 8	01-07-801-022	Grants: Haz Mat
	\$	2,000.00	01-07-501-009	Facility Project Station 9	01-07-801-022	Grants: Haz Mat
	\$	4,000.00	01-09-054-025	FMO: Clerical	01-09-052-025	Fire Prevention Specialist
	\$	1,500.00	01-09-603-025	LOSAP	01-09-601-025	FMO: Fire Prevention Materials
\$	2,500.00	\$ 1,000.00	01-09-603-025	LOSAP	01-09-606-025	FMO Tranaction Processing Fees
	\$	5,000.00	01-09-617-026	Camden County Fire Watch	01-15-001-000	Capital Approp. Vehicles

\$ 26,000.00

\$ 16,000.00