

**BOARD OF FIRE COMMISSIONERS
DISTRICT #13
TOWNSHIP OF CHERRY HILL**

RESOLUTION # 25-01-16-01

Meeting Date: January 16, 2025
First Reading: January 16, 2025

Adopted: **JAN 16 2025**

**RESOLUTION TO AMEND THE 2025 BUDGET PURSUANT TO N.J.S.A. 40A:14-78.3
FISCAL YEAR FROM JANUARY 1, 2025 TO DECEMBER 31, 2025**

WHEREAS, the Fire District Budget for the Fiscal Year beginning January 1, 2025 and ending on December 31, 2025 was introduced on the 12th day of December 2024 and

WHEREAS, a public hearing on the 2025 Fire District Budget has been held on January 16th as publicly advertised; and

WHEREAS, the Board desires to amend certain line items in the 2025 Budget.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Cherry Hill Fire District #13, that the following amendments to the introduced 2025 Fire District Budget be made:

BUDGET SUMMARY

Page F-1:

	<u>FROM</u>	<u>TO</u>
Total Rev. & Fund Balance Utilized	\$ 5,007,548.00	\$ 5,432,548.00
Total Anticipated Revenues:	\$ 32,945,753.00	\$ 33,370,753.00
Total Cost of Ops & Maintenance	\$ 26,096,860.39	\$ 26,521,860.39
Total Appropriation	\$ 32,945,753.00	\$ 33,370,753.00

ANTICIPATED REVENUES

Page F-2:

Fund Balance Utilized:	<u>FROM</u>	<u>TO</u>
Unrestricted Fund Balance	\$1,927,777.00	\$ 2,352,777.00

ANTICIPATED EXPENSES

Page F-3:

	<u>FROM</u>	<u>TO</u>
Other Operations & Maint. Exp. (1)	\$ 6,324,847.16	\$ 5,549,847.16
Cost of Operations & Maint. Per. Salary & Wages	\$ 12,657,500.20	\$ 13,857,500.20

BE IT FURTHER RESOLVED that a Certified copy of this resolution shall be uploaded in FAST for the Director of the Division of Local Government Services for the certification of the 2025 Fire District Budget as so amended.

The following Resolution #24-01-18-01 was introduced by Commissioner *LIPSETT*

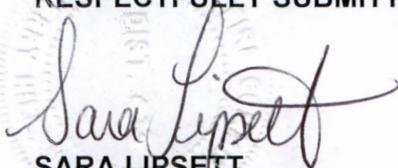
and it was seconded by Commissioner *MULHOLLAND* . Motion carried.

RESOLUTION #24-01-18-01				
	AYE	NAY	ABSTAIN	ABSENT
ARROYO	X			
DORAN	X			
KELLY	X			
LIPSETT	X			
MULHOLLAND	X			

Certification

I, Sara Lipsett, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #25-01-16-01 was duly adopted by the Commissioners at the meeting held on January 16, 2025.

RESPECTFULLY SUBMITTED,



**SARA LIPSETT
CLERK, B.O.F.C DIST #13**

:emr