

BOARD OF FIRE COMMISSIONERS
DISTRICT #13
TOWNSHIP OF CHERRY HILL

RESOLUTION #21-01-19-02

Meeting Date: January 19, 2021
First Reading: January 19, 2021

Adopted: JAN 19 2021

RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2020 BUDGET

WHEREAS, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

WHEREAS, it is necessary to undertake certain transfers.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

1. The budget transfers as reflected on Schedule A are hereby adopted.

The following Resolution #21-01-19-02 was introduced by Commissioner
was seconded by Commissioner

Kelly
Lipsett
McCargo
Montana
Mulholland

. Motion carried.

Kelly
Lipsett
McCargo
Montana
Mulholland

and it

RESOLUTION #21-01-19-02				
	AYE	NAY	ABSTAIN	ABSENT
KELLY	X			
LIPSETT	X			
MCCARGO	X			
MONTANA	X			
MULHOLLAND	X			

Certification

I, William T. McCargo, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #21-01-19-02 duly adopted by the Commissioners at the meeting held on January 19, 2021.

RESPECTFULLY SUBMITTED,


WILLIAM T. MCCARGO
CLERK, B.O.F.C DIST #13

:emr

SCHEDULE A.

AMOUNT	TRANSFER FROM	ACCOUNT NAME	TRANSFER TO	ACCOUNT NAME
\$ 80,000.00	01-07-152-001	Prescription Current Retirees	01-05-152-001	Prescription Current Retirees
\$ 100.00	01-05-157-000	College Incentive (Admin)	01-05-155-000	Premium Incentive (Admin)
\$ 5,000.00	01-07-182-000	NJUC/DBL -Employer (Oper)	01-07-154-000	Optical (Oper)
\$ 200.00	01-07-157-000	College Incentive (Oper)	01-07-155-000	Premium Incentive (Oper)
\$ 3,010.00	01-07-203-030	Phys: HazMat /Bi-Annual (EMS)	01-07-203-024	Physicals: HazMat / Bi-Annual (FD)
\$ 600.00	01-07-218-024	Training: Training Programs	01-07-216-030	Training Expenses (EMS)
\$ 135,000.00	01-07-109-000	PTO Pay Outs	01-07-239-030	Lease Rentals EMS
\$ 8,000.00	01-07-219-024	Training: Travel/Lodging/Meals	01-07-255-023	Comm. Pkge. Insurance (Oper)
\$ 3,000.00	01-07-251-023	Group Life Ins. (Oper)	01-07-255-023	Comm. Pkge. Insurance (Oper)
\$ 4,000.00	01-07-253-023	Mgmt Liab. Inland	01-07-255-023	Comm. Pkge. Insurance (Oper)
\$ 3,000.00	01-07-257-023	Workers Comp (Oper)	01-07-255-023	Comm. Pkge. Insurance (Oper)
\$ 19,500.00	01-07-332-023	Supplies / New Equip Operations	01-07-330-023	HMEP: HazMat Training Subgrant
\$ 100.00	01-07-332-023	Supplies / New Equip Operations	01-07-331-022	Supplies / New Equip Admin
\$ 300.00	01-07-333-027	Supplies / New Equip Logistics	01-07-333-025	Supplies New Equip / Fire Marshall
\$ 50.00	01-07-342-027	Supplies: Office (FD)	01-07-342-030	Supplies: Office (EMS)
\$ 2,500.00	01-07-342-027	Supplies: Office (FD)	01-07-344-027	Supplies: EMS (FD)
\$ 1,000.00	01-07-401-004	Gas/ Electric Station 4	01-07-402-002	Telephone: Station 2
\$ 1,000.00	01-0-401-004	Gas/ Electric Station 4	01-07-402-004	Telephone: Station 4
\$ 1,000.00	01-0-401-004	Gas/ Electric Station 4	01-07-402-005	Telephone: Station 5
\$ 1,000.00	01-0-401-004	Gas/ Electric Station 4	01-07-402-006	Telephone: Station 6
\$ 1,000.00	01-0-401-004	Gas/ Electric Station 4	01-07-402-006	Telephone Serv.: Station #1322
\$ 315.00	01-07-412-010	Data Lines - Central Command	01-07-411-100	Cable TV - CC
\$ 200.00	01-07-412-010	Data Lines - Central Command	01-07-411-008	Cable TV - Station 8
\$ 100.00	01-07-412-010	Data Lines - Central Command	01-07-410-010	FAB: NJAW & CCMUA
\$ 7,000.00	01-05-043-029	Motor Maint. Civ Mechanic	01-07-471-029	MM: Vehicle Maint & Repairs
\$ 5,000.00	01-05-043-029	Motor Maint. Civ Mechanic	01-07-471-029	MM: Vehicle Maint & Repairs
\$ 9,000.00	01-05-043-029	Motor Maint. Civ Mechanic	01-07-471-029	MM: Vehicle Maint & Repairs
\$ 5,000.00	01-05-043-029	Motor Maint. Civ Mechanic	01-07-471-029	MM: Vehicle Maint & Repairs
\$ 200.00	01-07-478-029	MM: Service Contracts	01-07-477-029	MM: New Equipment
\$ 2,800.00	01-07-478-029	Motor Maintenance Division	01-07-479-030	MM: West Berlin Contract Parts
\$ 6,200.00	01-07-501-010	Facility Project FAB	01-07-501-003	Facility Project: Station 3
\$ 14,100.00	01-07-501-010	Facility Project FAB	01-07-501-004	Facility Project - Station 4
\$ 4,500.00	01-07-501-010	Facility Project FAB	01-07-501-005	Facility Project - Station 5
\$ 50,000.00	01-07-106-000	Retirement Pay-Outs	01-07-511-012	OEM Coordinator
\$ 40,000.00	01-07-106-000	Retirement Pay-Outs	01-07-511-013	GIS Analyst
\$ 600.00	01-05-043-029	Motor Main: Civ.Mechanic (P/T)	01-05-031-027	Purchasing Agent
\$ 1,500.00	01-05-043-029	Motor Main: Civ.Mechanic (P/T)	01-05-042-029	Motor Maint: Civilian Mechanic
\$ 1,000.00	01-05-043-029	Motor Main: Civ.Mechanic (P/T)	01-05-061-024	Training Officer
\$ 600.00	01-05-043-029	Motor Main: Civ.Mechanic (P/T)	01-05-071-028	Fire Commissioners
\$ 10,000.00	01-05-061-028	Comm. Ed. Director	01-05-088-031	EMS Lieutenants
\$ 15,000.00	01-05-158-000	College Tuition Reimburs (Admin)	01-07-158-000	College Tuition Reimburs (Oper)
\$ 10,000.00	01-07-207-024	Peer Fitness Program (FD & EMS)	01-07-216-030	Training: Expenses (EMS)
\$ 500.00	01-07-207-024	Peer Fitness Program (FD & EMS)	01-07-203-024	Physicals: HazMat / Bi-Annual (FD)
\$ 500.00	01-05-171-000	PFRS- Employer (ADMIN)	01-05-159-000	Employee Asst. Program (ADMIN)
\$ 100.00	01-05-171-000	PFRS- Employer (ADMIN)	01-05-155-000	Premium Incentive (ADMIN)
\$ 13,000.00	01-07-239-030	Leases/Rentals: EMS	01-07-328-023	Grant: Haz Mat Pipeline Emergency Train
\$ 1,000.00	01-07-245-000	Hydrant Rentals: NJAWC	01-07-248-022	Hydrant Rentals M-P Water
\$ 15,000.00	01-07-344-030	Supplies: EMS (EMS Division)	01-07-336-030	Supplies/New Equip: EMS
\$ 15,000.00	01-07-332-023	Supplies/New Equip: Operations	01-07-338-030	Supplies/New Equip: EMS
\$ 1,000.00	01-07-330-023	HMEP Hazmat Training Subgrant	01-07-333-025	Supplies/New Equip: Fire Marshal
\$ 5,000.00	01-07-330-023	HMEP Hazmat Training Subgrant	01-07-342-027	Supplies: Office (FD)
\$ 500.00	01-07-330-023	HMEP Hazmat Training Subgrant	01-07-342-030	Supplies: Office (EMS)
\$ 1,500.00	01-07-330-023	HMEP Hazmat Training Subgrant	01-07-343-027	Supplies: Bldg. Maintenance
\$ 500.00	01-07-401-002	Gas/Elec.: Station 2	01-07-402-002	Telephone: Station 2
\$ 500.00	01-07-401-003	Gas/Elec.: Station 3	01-07-402-003	Telephone: Station 3
\$ 500.00	01-07-401-004	Gas/Elec.: Station 4	01-07-402-004	Telephone: Station 4
\$ 500.00	01-07-401-005	Gas/Elec.: Station 5	01-07-402-005	Telephone: Station 5
\$ 500.00	01-07-401-006	Gas/Elec.: Station 6	01-07-402-006	Telephone: Station 6
\$ 1,000.00	01-07-401-005	Gas/Elec.: Station 5	01-07-410-004	#4: NJAW and CCMUA
\$ 200.00	01-07-410-002	#2: NJAW & CCMUA	01-07-410-010	FAB: NJAW & CCMUA
\$ 2,000.00	01-07-472-029	MM: Major Repairs	01-07-412-010	Data Lines- Central Command
\$ 3,000.00	01-07-473-029	MM: Aerial Testing	01-07-413-000	Verizon Wireless Services
\$ 7,500.00	01-07-461-029	Fuel: Gasoline	01-07-471-029	MM: Vehicle Maint & Repairs
\$ 7,500.00	01-07-462-029	Fuel: Diesel Fuel (Fire Dept)	01-07-471-029	MM: Vehicle Maint & Repairs
\$ 200.00	01-07-501-011	Facility Project: Motor/Main Bldg	01-07-479-033	MM: Collings Fire Contract Part & Labor
\$ 500.00	01-07-501-011	Facility Project: Motor/Main Bldg	01-07-479-039	MM: Evesham Fire & Rescue
\$ 5,000.00	01-07-501-007	Facility Project: Station 7	01-07-501-003	Facility Project: Station 3
\$ 2,000.00	01-07-501-008	Facility Project: Station 8	01-07-501-004	Facility Project: Station 4
\$ 2,000.00	01-07-501-009	Facility Project: No. Kings Highway	01-07-501-006	Facility Project: Station 6
\$ 15,000.00	01-07-502-000	Facility Project: District	01-07-517-027	Prof. Main; SCBA

SCHEDULE A.

\$ 10,000.00	01-07-501-010	Facility Project: Fire Adm Bldg	01-07-517-027	Prof. Main; SCBA
\$ 5,000.00	01-07-512-027	Prof. Main: PPE	01-07-517-027	Prof. Main; SCBA
\$ 5,000.00	01-07-472-029	MM: Major Repairs	01-07-517-027	Prof. Main; SCBA
\$ 1,000.00	01-07-518-027	Prof. Maint: Technology	01-07-515-027	Prof. Maint: Communications
\$ 500.00	01-07-518-027	Prof. Maint: Technology	01-07-514-027	Prof. Maint: Fire Equipment
\$ 25,000.00	01-07-799-022	Contingent Expenses	01-07-511-003	Prof Main: Station 3
\$ 200,000.00	01-05-181-000	FICA - Employer (Admin)	01-07-181-000	FICA- Employer (oper)
\$ 60,000.00	01-07-152-001	Prescription Current Retirees	01-07-181-000	FICA- Employer (oper)
\$ 15,000.00	01-07-160-000	Medical Waiver Payments (Oper)	01-07-154-000	Optical (Oper)
\$ 500.00	01-07-161-000	Fitness Center Membership - Oper	01-07-155-000	Premium Incentive - Oper
\$ 1,500.00	01-07-163-000	DCRP Contribution (Oper)	01-07-156-000	Prescription Co-pays (Oper)
\$ 2,500.00	01-09-803-025	LOSAP (rehab Unit and Fire Police)	01-09-806-025	FMO- Transaction Processing Fees
\$ 300.00	01-07-570-030	Maint Serv: EMS Equipment	01-07-585-022	New Equipment: Administration
\$ 600.00	01-05-025-022	Adm: Base Pay Increases	01-05-031-027	Purchasing Agent
\$ 1.00	01-05-025-022	Adm. Base Pay Increases	01-05-032-027	Facilities Warehouse Manager
\$ 1.00	01-05-025-022	Adm. Base Pay Increases	01-05-041-029	Motor Maint. Officer
\$ 1,500.00	01-05-081-026	Comm. Ed Director	01-05-042--029	Motor Maintenance Civilian Mech.
\$ 1,000.00	01-05-012-022	Part Time Background Investigator	01-05-091-024	Training Officer
\$ 52,000.00	01-07-073-030	EMTs Full Time	01-07-074-030	EMT's Part Time
\$ 3,000.00	01-07-102-000	Overtime Fire Department	01-07-181-023	OP: Shift Commanders
\$ 13,000.00	01-07-102-000	Overtime Fire Department	01-07-082-023	OP: Captains
\$ 25,000.00	01-07-082-023	Overtime Fire Department	01-08-083-023	OP: Lieutenants
\$ 60,000.00	01-08-084-023	Overtime Fire Department	01-07-084-023	OP:: Firefighters
\$ 12,000.00	01-08-084-023	Overtime Fire Department	01-07-102-030	Overtime EMS