

**BOARD OF FIRE COMMISSIONERS
DISTRICT #13
TOWNSHIP OF CHERRY HILL**

RESOLUTION #20-01-09-01

Meeting Date: January 9, 2020
First Reading: January 9, 2020

Adopted: **JAN 9 2020**

RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2019 BUDGET

WHEREAS, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

WHEREAS, it is necessary to undertake certain transfers.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

1. The budget transfers as reflected on Schedule A are hereby adopted.

The following Resolution #20-01-09-01 was introduced by Commissioner

Campagna
Kelly
Lipsett
McCargo
Montana

and it

. Motion carried.

Campagna
Kelly
Lipsett
McCargo
Montana

RESOLUTION #20-01-09-01				
	AYE	NAY	ABSTAIN	ABSENT
CAMPAGNA	X			
KELLY	X			
LIPSETT	X			
MCCARGO	X			
MONTANA	X			

Certification

I, Robert A. Campagna, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #20-01-09-01 was duly adopted by the Commissioners at the meeting held on January 9, 2020.

RESPECTFULLY SUBMITTED,


**ROBERT A. CAMPAGNA
CLERK, B.O.F.C DIST #13**

APPENDIX A

AMOUNT	TRANSFER FROM	ACCOUNT NAME	TRANSFER TO	ACCOUNT NAME
\$ 1,400.00	01-05-011-021	Assistant Fire Chief	01-05-012-021	Assistant Chief
\$ 1.00	01-05-011-021	Assistant Fire Chief	01-05-013-021	Executive Asst (OFC)
\$ 1.00	01-05-011-021	Assistant Fire Chief	01-05-014-021	Admin Asst. (OFC)
\$ 5,000.00	01-05-022-022	Adjunct EMS Instructor	01-05-016-021	Fire Chief
\$ 4,000.00	01-05-022-022	Adjunct EMS Instructor	01-05-021-022	Chief Financial Officer
\$ 2,500.00	01-05-025-022	Adm: Base Pay Increases	01-05-024--022	Admin: Secretary
\$ 1.00	01-05-025-022	Adm: Base Pay Increases	01-05-032-027	Purchasing Agent
\$ 700.00	01-05-043-029	Motor Maint. Civ. Mechanic	01-05-042-029	Motor Maint: Civ Mechanic
\$ 200.00	01-05-043-029	Motor Maint. Civ. Mechanic	01-05-087-030	EMS Battalion Chief
\$ 200.00	01-05-043-029	Motor Maint. Civ. Mechanic	01-05-088-031	EMS Lieutenants
\$ 10,000.00	01-05-091-024	Training Officer	01-05-092-024	Asst. Training Officer
\$ 57,000.00	01-05-061-026	Comm. Ed. Director	01-05-153-001	Dental Current Retirees
\$ 200.00	01-05-061-026	Comm. Ed. Director	01-05-155-000	Premium Incentive (Admin)
\$ 1,000.00	01-05-290-021	Memberships/Dues Fire Chief	01-05-275-023	EMS: Transaction Processing Fees
\$ 16,800.00	01-07-106-000	Retirement Payouts	01-07-073-030	EMS: EMT's (Full Time)
\$ 14,500.00	01-07-106-000	Retirement Payouts	01-07-074-030	EMS: EMT's (Part Time)
\$ 5,000.00	01-07-106-000	Retirement Payouts	01-07-082-023	OP: Captains
\$ 10,000.00	01-07-106-000	Retirement Payouts	01-07-083-023	OP: Lieutenants
\$ 4,000.00	01-07-104-030	EMT Certifications (EMS)	01-07-104-000	EMT Certifications Fire Dept.
\$811,000.00	01-07-084-023	OP: Firefighters	01-07-116-000	3-Man Company Stipend
\$289,000.00	01-07-102-000	Overtime (Fire Dept)	01-07-116-000	3-Man Company Stipend
\$ 2,000.00	01-07-107-000	Sick Leave Incentive	01-07-108-000	Paramedic Certifications
\$ 1.00	01-05-026-022	Payroll Administrator	01-05-031-027	Purchasing Agent
\$ 1,500.00	01-05-026-022	Payroll Administrator	01-05-032-027	Facilities Warehouse Manager
\$ 48,650.00	01-05-901-022	Gen. Obligation Bonds: Principal	01-05-910-022	Gen. Obligation Bonds: Interest
\$ 1.00	01-05-578-022	Misc. Office Expenses	01-05-910-022	Gen. Obligation Bonds: Interest
\$150,000.00	01-05-151-000	Medical Insurance: Admin.	01-07-151-000	Medical Insurance Oper
\$ 32,000.00	01-05-151-001	Medical Ins. Current Retirees	01-07-152-000	Prescription (Oper)
\$ 6,000.00	01-05-153-000	Dental Insurance Admin	01-07-153-000	Dental Insurance (Oper)
\$ 5,000.00	01-05-154-000	Optical Admin	01-07-154-000	Optical (Oper)
\$ 11,000.00	01-05-152-000	Prescription (Admin)	01-07-154-000	Optical (Oper)
\$ 500.00	01-07-155-000	Premium Incentive (Oper)	01-07-156-000	Prescription Co-Pays
\$ 43,000.00	01-07-171-000	PFRS Employer Oper	01-07-158-000	College Tuition Reimbursement (Oper)
\$ 2,000.00	01-07-160-000	Medical Waiver Paymenta	01-07-158-000	College Tuition Reimbursement (Oper)
\$ 13,000.00	01-07-182-000	NJUC /DBL - Employer (Oper)	01-07-181-000	FICA Employer Oper
\$ 23,000.00	01-07-332-023	Supplies / New Equipment Ops	01-07-239-030	Leases / Rentals EMS
\$ 22,000.00	01-07-332-023	Supplies / New Equipment Ops	01-07-246-022	Hydrant Rentals M-P Water
\$ 325.00	01-07-321-023	Heavy Rescue Operations	01-07-322-023	Technical Rescue Operations]
\$ 3,200.00	01-07-321-023	Heavy Rescue Operations	01-07-323023	Haz-Mat Operations
\$ 11,000.00	01-07-344-030	Supplies: EMS (EMS Division)	01-07-345-027	Supplies Uniforms (FD)
\$ 1,200.00	01-07-348-027	Supplies: Communications Repair	01-07-345-030	Supplies Uniforms (EMS)
\$ 600.00	01-07-350-027	Supplies PPE Maint.	01-07-347-027	Supplies: Fire Equip. Maintenance
\$ 1,300.00	01-07-351-027	Supplies: Technology	01-07-349-027	Supplies: Grounds
\$ 32,000.00	01-07-501-007	Facility Project: Station 7	01-07-402-004	Telephone: Station 4
\$ 100.00	01-07-401-011	Gas / Elec: Motor Maint.Bldg	01-07-402-002	Telephone: Station #2
\$ 130.00	01-07-404-000	Telephone: Cellular Phones	01-07-402-006	Telephone: Station 6
\$ 800.00	01-07-410-003	#3: NJAW & CCMUA	01-07-410-006	#6 NJAW & CCMUA
\$ 1,500.00	01-07-401-006	Gas / Elec: Station #6	01-07-412-010	Data Line: Central Command
\$ 3,300.00	01-07-461-029	Fuel: Gasoline	01-07-413-000	Verizon Wireless Services
\$ 8,600.00	01-07-501-010	Facility Project: Fire Adm Bldg.	01-07-471-029	MM: Vehicle Maint. & Repairs
\$ 7,400.00	01-07-501-010	Facility Project: Fire Adm Bldg.	01-07-472-029	MM: Major Repairs
\$ 2,500.00	01-07-401-008	Gas /Electric Station #8	01-07-474-029	MM: Tires
\$ 2,120.00	01-07-332-023	Supplies / New Equipment Ops	01-07-475-029	MM: Tools
\$ 4,600.00	01-07-332-023	Supplies / New Equipment Ops	01-07-479-030	MM: West Berlin Contracts & Parts
\$ 3,500.00	01-07-501-010	Facility Project: Fire Adm Bldg.	01-07-479-034	MM: Lawnside Fire Contract Parts & Labor
\$ 500.00	01-07-479-035	MM: Waterford Fire Contract	01-07-501-003	Facility Project Station 3
\$ 500.00	01-07-479-040	MM: Delran Fire Dept.	01-07-501-003	Facility Project Station 3
\$ 500.00	01-07-501-002	Facility Project: Station #2	01-07-501-003	Facility Project Station 3
\$ 800.00	01-07-501-007	Facility Project: Station #7	01-07-511-002	Prof. Maint. Station #2
\$ 7,300.00	01-07-501-007	Facility Project: Station #7	01-07-511-003	Prof. Maint. Station #3
\$ 16,000.00	01-07-501-007	Facility Project: Station #7	01-07-511-004	Prof. Maint. Station #4
\$ 8,600.00	01-07-501-007	Facility Project: Station #7	01-07-511-006	Prof. Maint. Station #6
\$ 1,200.00	01-07-501-007	Facility Project: Station #7	01-07-511-008	Prof. Maint. Station #8
\$ 1,100.00	01-07-501-007	Facility Project: Station #7	01-07-511-009	Prof. Maint. North Kings Station
\$ 3,000.00	01-07-501-007	Facility Project: Station #7	01-07-511-011	Prof. Maint. Motor Maint. Bldg.
\$ 9,000.00	01-07-512-027	Prof. Maint PPE	01-07-511-012	OEM Coordinator
\$ 7,000.00	01-07-566-027	Maint. Serv. Technology Srv. Con	01-07-511-013	GIS Analyst
\$ 1,700.00	01-07-565-027	Maint. Serv. Cleaning Services	01-07-514-027	Prof. Maint. Fire Equipment
\$ 800.00	01-07-585--023	New Equipment: Operations	01-07-561-027	Maint. Ser. Alarm Systems
\$ 1,900.00	01-07-585--023	New Equipment: Operations	01-07-562-027	Maint. Serv. Building Serv. Contracts
\$ 1,000.00	01-09-603-025	LOSAP (Rehab Unit & Fire Police)	01-09-051-025	Fire Marshal
\$ 700.00	01-09-601-025	FMO: Fire Prevention Materials	01-09-051-025	Fire Marshal
\$ 1,000.00	01-09-6004-025	FMO / Training and Education	01-09-052-025	Fire Prevention Specialist
\$ 1.00	01-09-6004-025	FMO / Training and Education	01-09-053-025	FMO: Inspectors
\$ 1.00	01-09-6004-025	FMO / Training and Education	01-09-054-025	FMO Clerical
\$ 1.00	01-09-6004-025	FMO / Training and Education	01-09-055-025	FMO Smoke Detector Inspectors