

**BOARD OF FIRE COMMISSIONERS  
DISTRICT #13  
TOWNSHIP OF CHERRY HILL**

**RESOLUTION #18-01-04-02**

Meeting Date: January 4, 2018  
First Reading: January 4, 2018

Adopted: **[JAN 4 2018]**

**RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2017 BUDGET**

**WHEREAS**, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

**WHEREAS**, it is necessary to undertake certain transfers.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

- The budget transfers as reflected on Schedule A are hereby adopted.

*The following Resolution #18-01-04-02 was introduced by Commissioner*  
*was seconded by Commissioner*

Campagna  
 Gibson  
 Kelly  
 McCargo  
 Montana

*. Motion carried.*

Campagna  
 Gibson  
 Kelly  
McCargo  
Montana

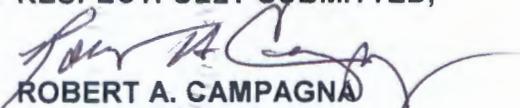
*and it*

RESOLUTION #18-01-04-02				
	AYE	NAY	ABSTAIN	ABSENT
CAMPAGNA	X			
GIBSON				X
KELLY	X			
MCCARGO	X			
MONTANA	X			

**Certification**

I, Robert A. Campagna, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #18-01-04-02 was duly adopted by the Commissioners at the meeting held on January 4, 2018.

**RESPECTFULLY SUBMITTED,**

  
**ROBERT A. CAMPAGNA**  
 CLERK, B.O.F.C DIST #13

SCHEDULE A

AMOUNT	TRANSFER FROM	ACCOUNT NAME	TRANSFER TO	ACCOUNT NAME
\$ 79,000.00	01-07-502-000	Facility Project: District	01-07-151-002	Med., Rx., Dent., Ins. Future Retirees
\$ 28,134.42	01-07-151-002	Med, Rx, Dent. Ins. Fut. Retirees	01-07-151-000	Medical Insurance (Oper)
\$ 22,147.78	01-07-151-002	Med, Rx, Dent. Ins. Fut. Retirees	01-07-181-000	FICA - Employer (Oper)
\$ 20,100.54	01-07-151-002	Med, Rx, Dent. Ins. Fut. Retirees	01-07-158-000	College Tution Reimburse (Oper)
\$ 5,576.35	01-07-151-002	Med, Rx, Dent. Ins. Fut. Retirees	01-07-154-000	Optical (Oper)
\$ 811.10	01-07-151-002	Med, Rx, Dent. Ins. Fut. Retirees	01-07-155-000	Premium Incentive (Oper)
\$ 686.40	01-07-151-002	Med, Rx, Dent. Ins. Fut. Retirees	01-07-157-000	College Incentive (Oper)
\$ 1,543.41	01-07-151-002	Med, Rx, Dent. Ins. Fut. Retirees	01-07-159-000	Employee Asst. (Oper)
\$ 1.00	01-05-012-021	Asst. Chief	01-05-013-021	Executive Asst. (OFC)
\$ 1.00	01-05-012-021	Asst. Chief	01-05-016-021	Fire Chief
\$ 1.00	01-05-012-021	Asst. Chief	01-05-021-022	Chief Financial Officer
\$ 2.00	01-05-012-021	Asst. Chief	01-05-041-029	Motor Maint. Officer
\$ 320.00	01-05-012-021	Asst. Chief	01-05-042-029	Motot Maint. Civilian Mech
\$ 520.00	01-05-012-021	Asst. Chief	01-05-092-024	Asst. Training Officer
\$ 70,100.00	01-05-151-000	Medical Insurance (Admin)	01-05-151-001	Medical Insurance Current Retirees
\$ 17,600.00	01-05-152-000	Prescription (Admin)	01-05-152-001	Prescription Current Retirees
\$ 6,100.00	01-05-273-022	Labor Negotiations	01-05-276-022	Misc. Professional Services
\$ 101.00	01-05-273-022	Labor Negotiations	01-05-910-022	Gen. Oblig. Bonds Interest
\$ 1,600.00	01-07-08-023	OP: Shift Commanders	01-07-082-023	OP: Captains
\$ 2,500.00	01-07-08-023	OP: Shift Commanders	01-07-083-023	OP: Lieutenants
\$ 100,000.00	01-05-151-000	Medical Insurance (Admin)	01-07-102-000	Overtime (Firefighter)
\$ 100,000.00	01-07-173-030	EMS: EMTS (Full Time)	01-07-102-000	Overtime (Firefighter)
\$ 81,000.00	01-07-084-023	OP: Firefighters	01-07-102-000	Overtime (Firefighter)
\$ 5,300.00	01-07-103000	Actor's Pay	01-07-105-000	Comp Time Payable
\$ 2,200.00	01-07-112-030	Platoon Leaders (EMS)	01-07-113-030	Preceptor Pay (EMS)
\$ 7,500.00	01-07-203-024	Physicals: HazMat / Bi-Annual	01-07-153-000	Dental Insurance (Oper)
\$ 130.00	01-07-203-024	Physicals: HazMat / Bi-Annual	01-07-151-000	Medical Insurance (Oper)
\$ 12,000.00	01-07-216-030	Training Expenses (EMS)	01-07-158-000	College Tuition Reimburse (Oper)
\$ 10,000.00	01-07-239-030	Leases /Rental EMS	01-07-158-000	College Tuition Reimburse (Oper)
\$ 3,000.00	01-07-310-023	Accreditation Expenses	01-07-158-000	College Tuition Reimburse (Oper)
\$ 8,530.00	01-07-182-000	NJUC /DBL - Employer (Oper)	01-07-154-000	Optical (Oper)
\$ 202.00	01-07-182-000	NJUC /DBL - Employer (Oper)	01-07-161-000	Fitness Center Membership (Oper)
\$ 40,000.00	01-07-204-030	Innoculations (EMS)	01-07-159-000	Employee Asst. Program (Oper)
\$ 3,000.00	01-07-207-024	Peer Fitness Program (FD & EMS)	01-07-201-030	Physicals: Post-Offer (EMS)
\$ 20.00	01-07-207-024	Peer Fitness Program (FD & EMS)	01-07-201-024	Physicals: Post-Offer (Fire)
\$ 73,000.00	01-07-502-000	Facility Project: District	01-07-217-024	Training: Academy Maintenance
\$ 20,000.00	01-07-245-022	Hydrant Rentals: NJAWC	01-07-246-022	Hydrant Rentals: M-P Water
\$ 14,500.00	01-07-332-023	Supplies/New Equip: Operations	01-07-255-023	Comm . Pkg. Insurance (Oper)
\$ 2,000.00	01-07-251-023	Group Life Ins. (Oper)	01-07-257-023	Workers Comp (Oper)
\$ 3,100.00	01-07-323-023	Haz-Mat Operations	01-07-311-022	Testing Materials
\$ 16,200.00	01-07-345-027	Supplies Uniforms (FD)	01-07-332-023	Supplies / New Equip: Operations
\$ 500.00	01-07-333-027	Supplies / New Equip: Logistics	01-07-333-025	Supplies / New Equip: Fire Marshall
\$ 800.00	01-07-333-027	Supplies / New Equip: Logistics	01-07-334-023	Supplies / New Equipment: PPE
\$ 1,000.00	01-07-342-027	Supplies: Office (FD)	01-07-341-027	Supplies: Custodial
\$ 2,500.00	01-07-342-027	Supplies: Office (FD)	01-07-344-030	Supplies: EMS (EMS Division)
\$ 700.00	01-07-346-027	Supplies: SCBA	01-07-345-030	Supplies : Uniforms (EMS)
\$ 400.00	01-07-351-027	Supplies: Technology	01-07-347-027	Supplies : Fire Equip. Maint
\$ 460.00	01-07-351-027	Supplies: Technology	01-07-348-027	Supplies: Commuications Repair
\$ 3,000.00	01-07-401-002	Gas / Electric: Station 2	01-07-349-027	Supplies: Grounds
\$ 1,500.00	01-07-401-010	Gas / Elec. Fire Admin Bdg	01-07-402-003	Telephone: Station 3
\$ 420.00	01-07-402-009	Telephone Serv. Station 1322	01-07-404-000	Telephone: Cellular Phnoss
\$ 300.00	01-07-402-009	Telephone Serv. Station 1322	01-07-410-003	#3 NJAW CCMUA
\$ 100.00	01-07-410-009	#22 NJAW & CCMUA	01-07-411-008	Cable TV - Station # 8
\$ 100.00	01-07-410-009	#22 NJAW & CCMUA	01-07-411-100	Cable TV - CC
\$ 1,000.00	01-07-401-005	Gas /Elec. Station #5	01-07-412-010	Data Lines - Central Command
\$ 3,200.00	01-07-462-029	Fuel: Diesel Fuel (Fire Dept)	01-07-461-029	Fuel: Gasoline
\$ 10,500.00	01-07-472-029	MM: Major Repairs	01-07-471-029	MM: Vehicle Maintenance & Repair
\$ 3,800.00	01-07-473-029	MM: Aerial Testing	01-07-474-029	MM: Tires
\$ 3,900.00	01-07-501-005	Facility Project: Station #5	01-07-479-030	MM: West Berin Contract Parts
\$ 3,220.00	01-07-501-005	Facility Project: Station #5	01-07-479-031	MM: Aud. Fire Dept. Cont. parts
\$ 1,430.00	01-07-501-005	Facility Project: Station #5	01-07-479-032	MM: Berlin Fire Dept.
\$ 4,800.00	01-07-501-005	Facility Project: Station #5	01-07-479-033	MM: Collings Fire Contract Parts
\$ 350.00	01-07-501-005	Facility Project: Station #5	01-07-479-035	MM: Waterford Fire Contract
\$ 300.00	01-07-501-005	Facility Project: Station #5	01-07-479-039	MM: Evesham Fire & Rescue
\$ 6,500.00	01-07-501-005	Facility Project: Station #5	01-07-512-027	Prof. Maint: PPE
\$ 2,900.00	01-07-501-005	Facility Project: Station #5	01-07-479-040	MM: Delran Fire Contract
\$ 350.00	01-07-501-005	Facility Project: Station #5	01-07-501-003	Facility Project: Station 3
\$ 3,100.00	01-07-511-003	Prof. Maint. Station 3	01-07-511-002	OEM Coordinator
\$ 1,600.00	01-07-511-004	Prof. Maint. Station 4	01-07-511-002	OEM Coordinator
\$ 1,700.00	01-07-511-008	Prof. Maint. Station 8	01-07-511-002	OEM Coordinator
\$ 35,000.00	01-09-052-025	Fire Prevention Specialist	01-07-511-013	GIS Analyst
\$ 400.00	01-07-515-027	Prof. Maint: Communications	01-07-514-027	Prof. Maint. Fire Equip.
\$ 300.00	01-07-516-027	Prof. Maint. Technology	01-07-514-027	Prof. Maint. Fire Equip.
\$ 200.00	01-07-517-027	Prof. Maint. SCBA	01-07-514-027	Prof. Maint. Fire Equip.
\$ 1,300.00	01-07-567-027	Maint. Serv: Office Equip Serv	01-07-560-027	Maint. Serv. Trash Removal
\$ 300.00	01-07-567-027	Maint. Serv: Office Equip Serv	01-07-569-027	Maint. Serv: Fire Ext. Insurance
\$ 330.00	01-07-567-027	Maint. Serv: Office Equip Serv	01-07-564-027	Maint. Serv. Comm. Contract
\$ 100.00	01-07-567-027	Maint. Serv: Office Equip Serv	01-07-566-027	Maint. Serv: Technology Serv. Con
\$ 1.00	01-09-052-025	Fire Prevention Specialist	01-09-051-025	Fire Marshal
\$ 1.00	01-09-052-025	Fire Prevention Specialist	01-09-055-025	FMO: Inspectors
\$ 725.00	01-09-052-025	Fire Prevention Specialist	01-09-055-025	FMO Smoke Detector Inspectors
\$ 4,600.00	01-09-604-025	FMO: Training /Education	01-09-617-026	Camden County Fire Watch
\$ 2,600.00	01-09-611-026	CE: Community Outreach Programs	01-09-617-026	Camden County Fire Watch